

Wake County Fire Commission  
Budget Committee  
Fire Commission Update

March 19, 2009

Fire Commission update on Budget Committee

The budget committee has started the process to complete a recommended budget to the fire commission no later than May 7, 2009. The following objectives were agreed upon.

- After our next meeting the budget committee will look at revising our timeline to present the budget to the Fire Commission. Our goal is to have the recommended budget to the Commission earlier.
- Get input from Mr. Cooke prior to completing the budget so that we can address any concerns he may have.
- Get input from Fire Commission prior to completing the budget so that any input you have will be known.
- Request that “fixed cost” providers make a presentation to the budget committee on their requests for FY10 and be prepared to justify those requests. Fixed costs providers are outside agencies that provide services to county funded departments.
- Meet with all Chiefs as a group to discuss our uncertain economy and get their input on the budget as a group.
- We have agreed on a 0.0% growth assumption for FY11
- We have agreed to extend the length of our next meeting in hopes of shortening the number of meetings scheduled.
- We as budget committees clearly understand that we are facing a challenging task of meeting growing needs with limited available funding and also realize that this challenge facing all government agencies is not going to be solved by simply cutting back this budget year. We realize that next year could be even more challenging.