

Wake County Fire Tax Compensation Committee
Proposed Pay Band Adjustments Based on FY10 Budget Requests

NOTE: Total Amounts are salaries only and do NOT include benefits.

Table One: Sorted by FT/PT, Position, and Department

Dept/FT or PT/Position Title	Number of Affected Positions	Total Amount Below Proposed Minimum
Full-time	24	(31,353)
Captain	1	(2,840)
Garner (Cost-shared)	1	(2,840)
Engineer	7	(9,147)
Durham Hwy	3	(4,487)
Hopkins	1	(637)
Stony Hill	3	(4,023)
Firefighter	10	(10,433)
Durham Hwy	1	(368)
Eastern Wake	2	(1,142)
Garner (100% Fire Tax)	1	(1,440)
Hopkins	1	(1,440)
Stony Hill	5	(6,042)
Lieutenant	6	(8,933)
Garner (Cost-shared)	5	(8,639)
Rolesville	1	(294)
Part-time	48	(101,016)
Captain	11	(23,769)
Fairview	3	(3,625)
Falls	2	(2,485)
Stony Hill	6	(17,660)
Chief	2	(8,547)
Swift Creek	1	(6,447)
Wake-New Hope	1	(2,100)
Deputy/Assistant Chief	1	(9,456)
Rolesville	1	(9,456)
Engineer	13	(9,051)
Fairview	6	(6,003)
Falls	3	(974)
Stony Hill	3	(1,988)
Wake-New Hope	1	(85)
Firefighter	17	(45,372)
Fairview	6	(4,339)
Wendell	1	(6,452)
Bay Leaf	1	(63)
Falls	2	(1,346)
Stony Hill	3	(1,588)
Wake Forest	4	(31,584)
Lieutenant	4	(4,820)
Fairview	3	(3,988)
Western Wake	1	(832)
Grand Total	72	(132,368)

Table Two: Sorted by FT/PT, Department, and Position

Dept/FT or PT/Position Title	Number of Affected Positions	Total Amount Below Proposed Minimum
Full-time	24	(31,353)
Durham Hwy	4	(4,855)
Engineer	3	(4,487)
Firefighter	1	(368)
Eastern Wake	2	(1,142)
Firefighter	2	(1,142)
Garner (Cost Shared)	6	(11,479)
Captain	1	(2,840)
Lieutenant	5	(8,639)
Garner (100% Fire Tax)	1	(1,440)
Firefighter	1	(1,440)
Hopkins	2	(2,077)
Engineer	1	(637)
Firefighter	1	(1,440)
Rolesville	1	(294)
Lieutenant	1	(294)
Stony Hill	8	(10,065)
Engineer	3	(4,023)
Firefighter	5	(6,042)
Part-time	48	(101,016)
Bay Leaf	1	(63)
Firefighter	1	(63)
Fairview	18	(17,955)
Captain	3	(3,625)
Engineer	6	(6,003)
Firefighter	6	(4,339)
Lieutenant	3	(3,988)
Falls	7	(4,805)
Captain	2	(2,485)
Engineer	3	(974)
Firefighter	2	(1,346)
Rolesville	1	(9,456)
Deputy/Assistant Chief	1	(9,456)
Stony Hill	12	(21,236)
Captain	6	(17,660)
Engineer	3	(1,988)
Firefighter	3	(1,588)
Swift Creek	1	(6,447)
Chief	1	(6,447)
Wake Forest	4	(31,584)
Firefighter	4	(31,584)
Wake-New Hope	2	(2,185)
Chief	1	(2,100)
Engineer	1	(85)
Wendell	1	(6,452)
Firefighter	1	(6,452)
Western Wake	1	(832)
Lieutenant	1	(832)
Grand Total	72	(132,368)

Table Three: Sorted by Department, FT/PT, and Position

Dept/FT or PT/Position Title	Number of Affected Positions	Total Amount Below Proposed Minimum
Bay Leaf	1	(63.23)
Part-time Firefighter	1	(63.23)
Durham Hwy	4	(4,855.36)
Full-time Engineer Firefighter	3 1	(4,486.88) (368.48)
Eastern Wake	2	(1,142.40)
Full-time Firefighter	2	(1,142.40)
Fairview	18	(17,955.20)
Part-time Captain Engineer Firefighter Lieutenant	3 6 6 3	(3,624.80) (6,003.20) (4,339.20) (3,988.00)
Falls	7	(4,805.00)
Part-time Captain Engineer Firefighter	2 3 2	(2,484.78) (973.96) (1,346.26)
Garner (Cost Shared)	6	(11,479.00)
Full-time Captain Lieutenant	1 5	(2,840.00) (8,639.00)
Garner (100% Fire Tax)	1	(1,440.00)
Full-time Firefighter	1	(1,440.00)
Hopkins	2	(2,077.00)
Full-time Engineer Firefighter	1 1	(637.00) (1,440.00)
Rolesville	2	(9,750.31)
Full-time Lieutenant Part-time Deputy/Assistant Chief	1 1	(294.00) (9,456.31)
Stony Hill	20	(31,300.79)
Full-time Engineer Firefighter Part-time Captain Engineer Firefighter	3 5 6 3 3	(4,022.78) (6,042.24) (17,659.82) (1,988.10) (1,587.84)
Swift Creek	1	(6,447.00)
Part-time Chief	1	(6,447.00)
Wake Forest	4	(31,584.00)
Part-time Firefighter	4	(31,584.00)

Wake-New Hope	2	(2,185.38)
Part-time		
Chief	1	(2,100.00)
Engineer	1	(85.38)
Wendell	1	(6,451.92)
Part-time		
Firefighter	1	(6,451.92)
Western Wake	1	(831.75)
Part-time		
Lieutenant	1	(831.75)
Grand Total	72	(132,368.36)