



Wake County Single Fire Tax District FY 2012 Budget Calendar

<i>Date</i>	<i>Event</i>
January 7	Distribute Budget Forms
February 4	Budget Requests Due
February 18	Begin Department Meetings
March 9	Budget Committee Meeting - Review Fire Tax Model & Revenue Projections 6:00 - 7:30pm Location TBD
March 16	Budget Committee Meeting - Review Department Requests 6:00 - 7:30pm Location TBD
March 17	Fire Commission Meeting
March 23	Budget Committee Meeting - Staffing Analysis & Salaries 6:00 - 7:30pm Location TBD
March 30	Budget Comm. Mtg. - Dept Base Requests Pt 2; System-wide Operating Costs 6:00 - 7:30pm Location TBD
April 6	Budget Comm. Mtg. - Review Capital Budget 6:00 - 7:30pm Location TBD
April 13	Budget Committee Meeting - Initial Wrap-up & Recommendations 6:00 - 7:30pm Location TBD
April 20	Budget Committee Meeting - Departmental Appeals to the Budget Committee 6:00 - 7:30pm Location TBD
April 27	Budget Committee Final Recommendations 6:00 - 7:30pm Location TBD
May 5	RESCHEDULED Fire Commission Meeting – Budget Presentation & Recommendation
May 12	Fire Commission Meeting– If needed, reserved for further discussion & recommendation
May 16	County Manager's Recommendation to the Board of County Commissioners
June 6	BoCC - Public Hearing on Recommended Budgets
June 20	BoCC - Adoption of FY 2012 Fire Tax District Operating & Capital Budgets