

**WAKE COUNTY FIRE COMMISSION
APPARATUS COMMITTEE**

TO: All Fire Commission Members

TOPIC #1

The apparatus committee has received a written letter of confirmation from the Garner Fire Department and the Bayleaf Fire Department in reference to their next 2 Pumper replacements for 2013/2014; the Garner Fire Department is wishing to push their replacement Pumper/Tankers out by a year to 2014/2015 respectfully.

The Bayleaf Fire Department has made the decision to replace their Pumper with a straight Tanker instead; this is a savings of \$72,000.00.

The Bayleaf Fire Department has also made the decision to not replace the Brush Truck originally scheduled for FY 12 for a savings of \$96,506.00 in the FY 12 Budget.

An increase to FY 2014 Budget is estimated to be approximately \$7,216.00 plus option increases which have been consistent at 3% and \$13,027 for FY 2015, for the Garner Pumpers.

TOPIC #2

1. As noted from the last Fire Commission meeting approval of the Falls Wake Forest merger for vehicles. We the committee would like to make the following recommendation to the Fire Commission.
2. The apparatus committee is recommending that the 2009 Pumper/Tanker be transferred to the Zebulon Fire Department in lieu of them purchasing a new one. The savings to the County Budget would be approximately \$186,393.00.
3. The Zebulon Fire Department has agreed to give the County the monies from the sale of their old Apparatus minus administrative costs for Registration, Re-Paint as needed, lettering, striping, and Radio re-programming.
4. We will work with County Staff to insure we have a binding contract between the County, Wake Forest Fire Department and the Zebulon Fire Department before the transfer of the vehicle.

FY 2012 SAVINGS OF \$96,506.00

FY 2013 ESTIMATED SAVINGS OF \$422,458.00

IF BOTH PLANS ARE APPROVED